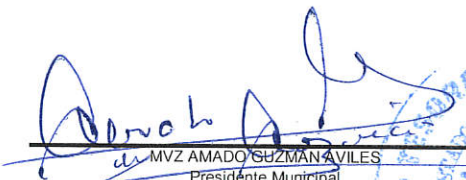



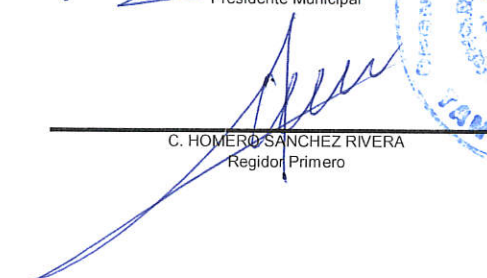
del 1 de enero al 30 de noviembre de 2020


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	\$-342,488.51	\$527,715.12	\$483,463.87	\$483,463.87	\$44,251.25
Sindicatura	\$1,718,633.58	\$-327,442.06	\$1,391,191.52	\$1,276,495.92	\$1,276,495.92	\$114,695.60
Regiduría	\$3,608,340.56	\$-92,786.00	\$3,515,554.56	\$3,219,743.43	\$3,219,743.43	\$295,811.13
Secretaría del ayuntamiento	\$654,633.60	\$-18,750.00	\$635,883.60	\$582,677.72	\$582,677.72	\$53,205.88
Organo de Control Interno	\$586,958.88	\$-18,750.00	\$568,208.88	\$258,956.72	\$258,956.72	\$309,252.16
Presidente Municipal	\$4,081,314.62	\$35,761.00	\$4,117,075.62	\$4,000,019.26	\$4,000,019.26	\$117,056.36
Desarrollo Económico	\$1,271,594.48	\$164,354.73	\$1,435,949.21	\$1,428,265.86	\$1,428,265.86	\$7,683.35
Desarrollo social	\$5,163,465.42	\$271,698.69	\$5,435,164.11	\$5,132,726.17	\$5,132,726.17	\$302,437.94
Servicio Público de Tránsito	\$988,454.40	\$339,869.57	\$1,328,323.97	\$1,248,171.29	\$1,248,171.29	\$80,152.68
Dirección de Obras Públicas	\$297,534,819.08	\$-738,464.80	\$296,796,354.28	\$187,627,578.09	\$187,627,578.09	\$109,168,776.19
Policía Municipal Preventiva	-	\$5,513,650.25	\$5,513,650.25	\$3,556,303.56	\$3,556,303.56	\$1,957,346.69
Tesorería	\$143,992,539.46	\$27,673,928.09	\$171,666,467.55	\$101,019,261.74	\$101,019,261.74	\$70,647,205.81
<b>Total del Gasto</b>	<b>\$460,470,957.71</b>	<b>\$32,460,580.96</b>	<b>\$492,931,538.67</b>	<b>\$309,833,663.63</b>	<b>\$309,833,663.63</b>	<b>\$183,097,875.04</b>



  
 MVZ AMADO SUZMAN AVILES  
 Presidente Municipal

  
 C. DELFINA DEL ANGEL HERNANDEZ  
 Sindico

  
 C. HOMERO SANCHEZ RIVERA  
 Regidor Primero

  
 LEC LEONORILDA PEREZ SANCHEZ  
 Tesorero

